

SUBCOMMITTEE NO. 4

Agenda

Michael J. Machado, Chair
Dick Ackerman
Christine Kehoe



Thursday, April 10, 2008
OUTCOMES (Revised)

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State Administration—General Government—Judiciary—Transportation

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8550 California Horse Racing Board

1. Steward and Veterinarian Contract Increases

Action.

- Rejected the budget proposal.

Vote. 2-0 (Ackerman absent)

1870 California Victim Compensation and Government Claims Board

1. Restitution Fund

Action.

- Held open trailer bill language and budget changes to transfer the administration of the Witness Protection Program from DOJ to the VCGCB and require that the board structure the program to maximize federal matching funds.
- Reduced Restitution Fund support by \$3 million to its 06-07 funding level and increase federal fund \$1.8 million support by a like amount for the Witness Protection Program. Approve trailer bill language to increase the local matching requirement from 25 percent to 75 percent to help address structural deficit in the Restitution Fund.

Vote. 3-0

Also directed staff, et al to do the following:

- Requested that staff, with input from the LAO, DOF, and the board, consider options for transferring a portion of the reserves in the Restitution Fund to the General Fund on a one-time basis.
- Requested that staff, LAO, DOF, and the board develop an audit request to explore options for enhancing revenue collections to the Restitution Fund.
- Requested staff, LAO, DOF and the board to develop ways to optimize state-local relationships related to victim services through the use of compacts.

2. Administrative Costs

Action.

- Approved supplemental report language regarding a new budget display for the board that includes administrative costs.

Vote. 3-0

8120 Commission of Peace Officer Standards and Training

1. Anti-Terrorism Training—Informational Item

Action. No action required on this informational item.

2. Peace Officers' Training Fund

Action.

- Amended Control Section 24.10 to reduce the allocation of Driver Training Penalty Assessment Fund revenues to the Peace Officers' Training Fund by \$6 million. This will approximate a 10 percent reduction for the Commission and will increase General Fund revenues accordingly. **This action results in increased revenues to the General Fund of \$6 million.**

Vote. 3-0

0552 Office of the Inspector General

1. Bureau of Audits and Investigations and General Administration

Action.

- Approved \$3 million to fund 10 deputy inspector general positions and 1 supervisor, which is a little more than half of what was proposed as an augmentation for the Bureau of Audits and Investigations. This funding level assumes a phased hiring schedule and will result in full-year costs being \$3.4 million in 2009-10. This will enable to the Office to complete the combo audits required by current law. Also approved the budget balancing reduction of \$1.5 million to this item. This will result in a net augmentation of \$1.5 million to the OIG's Bureau of Audits and Investigations budget. **This budget action results in \$800,000 in savings relative to the Governor's budget.**
- Approved \$250,000 augmentation to support two support positions (administrative and information technology positions) and rejected the budget balancing reduction (\$202,000). This will result in a net augmentation of \$452,000 to the OIG's administrative budget. **This budget action results in \$36,000 in savings relative to the Governor's budget.**
- Approved trailer bill language to implement the budget balancing reductions for the Bureau of Audits and Investigations, except for changing the audit cycle from every four years to every five years.

Vote. 3-0

2. New Court-Ordered Functions

Action. Approved both the budget proposals related to the *Madrid* and *Plata* cases.

Vote. 2-0 (Ackerman absent)

0820 Department of Justice

1. Eliminate Vacant Positions

Action.

- Approved the LAO's recommendation to eliminate vacant positions and reduce DOJ's budget by \$13.5 million General Fund. **This action provides \$13.5 million in General Fund towards the Governor's unallocated reduction.**

Vote. 3-0

- Requested staff, the LAO, DOF, and DOJ to work on a process for identifying positions for elimination and budget bill language to guide this process.

2. Charging State and Local Agencies Lab Fees

Action.

- Approved the budget request to augment General Fund to support maintenance and repairs for the department's forensic laboratories and make \$225,000 ongoing to support routine maintenance related to fire, life, and safety.

Vote. 3-0

- Requested that staff, LAO, DOF, and DOJ develop a plan for reducing the General Fund support for the state forensic labs, including raising fees for selected lab services.

3. Correctional Law: Class Action and Civil Lawsuits

Action.

- Held this issue open.

4. Correctional Law: Habeas Corpus Lawsuits

Action.

- Approved the LAO's recommendation that would reduce the Governor's proposal by \$1.8 million General Fund, thereby providing an augmentation of \$2.5 million for this

purpose. **This action provides \$1.8 million in General Fund towards the Governor's unallocated reduction.**

Vote. 2-0 (Ackerman absent)

5. *Underwriters* Litigation – Stringfellow Toxic Waste Site

Action. Approved this budget request as proposed.

Vote. 2-0 (Ackerman absent)

6. Gang Suppression Enforcement Teams

Action.

- Rejected the budget proposal to extend the GSETs. **This action provides \$5.3 million in General Fund towards the Governor's unallocated reduction.**
- Approved budget bill language to allow the department to pursue this effort using existing budget resources.

Vote. 2-0 (Ackerman absent)

7. Restructure of Administrative Programs

Action.

- Approved the budget proposal to consolidate administrative functions and transfer three programs that provide direct services to the Criminal Law Division.

Vote. 2-0 (Ackerman absent)

8. Cardrooms – Compliance and Enforcement

Action.

- Rejected the proposed expansion until revenue impacts of recent legislation on the Gambling Control Fund are determined.

Vote. 2-0 (Ackerman absent)

9. Greenhouse Gas Emissions Reduction Litigation

Action.

- Approved the budget proposal.

Vote. 2-0 (Ackerman absent)

10. Bureau of Firearms

Action.

- Approved the budget proposal to upgrade the AFS database.
- Rejected the budget proposal to provide support staff for the Bureau of Firearms.

Vote. 2-0 (Ackerman absent)

11. National Criminal History Improvement Program

Action.

- Approved this budget proposal.

Vote. 2-0 (Ackerman absent)

12. Sexual Habitual Offender Program Fund

Action.

- Approved the budget proposal to reduce expenditures from the SHOP Fund.

Vote. 2-0 (Ackerman absent)

13. Fingerprint Fees Account

Action.

- Approved the budget proposal to reduce expenditure authority from the Fingerprint Fees Account.

Vote. 2-0 (Ackerman absent)

14. False Claims Act Fund

Action.

- Approved the budget proposal to reduce expenditure authority from the False Claims Act Fund.

Vote. 2-0 (Ackerman absent)

15. Reimbursement Adjustments

Action.

- Approved the adjustments to DOJ's reimbursements.

Vote. 2-0 (Ackerman absent)

16. Anti-Gang Violence Parenting Curriculum

Action.

- Rejected funding to support this effort and request that DOJ fund this one-time effort from within existing resources. **This action provides \$102,000 in General Fund towards the Governor's unallocated reduction.**

Vote. 2-0 (Ackerman absent)

17. Energy Litigation

Action.

- Held this issue open.

18. Hazardous Waste Litigation

Action

- Held this issue open.

8180 Payments to Counties for Cost of Homicide Trials

Action

- Eliminate funding for this item and add \$1,000 to this item and allow warranted claims to be paid through the supplemental appropriation process. Also approve the budget balancing reduction to this item. **This action provides \$2.25 million in savings relative to the Governor's budget.**

Vote. 2-0 (Ackerman absent)

Control Section 5.25

Action. Approved as budgeted this Control Section.

Vote. 2-0 (Ackerman absent)

Control Section 24.10

Action. Amended this Control Section to conform to the action taken in the budget for the Commission on Peace Officers' Standards and Training.

Vote. 2-0 (Ackerman absent)